The Five Goal Areas of the CFCl

The right to be heard
The Five Goal Areas of the CFCI

The right to social services
## Approaches to Child Friendly City Budgets

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<th>Budgeting for a CFCI Action Plan</th>
<th>City wide strategic planning and budgeting</th>
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<td>Collect evidence on needs</td>
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<td>Prioritise projects (with child participation)</td>
<td>Review existing public spending on children</td>
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<td>Cost and Budget</td>
<td>Are resources enough, and spent well?</td>
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<tr>
<td>Identify resources</td>
<td>Make spending reforms</td>
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Analysis of the city budget with a child lens

- **Step 1**: Does the budget item or programme have a significant or principle objective of contributing to children’s rights? Does it at least take children’s needs into account?
- **Step 2**: Direct child spending: children are the primary beneficiaries (100%)
- **Step 3**: Indirect child spending: spending with expanded aim that still considers children’s needs (weighted proportion)
Principles of child friendly city budgets

- Adequate – there is enough funding
- Effective – funds are spent on the right things
- Efficient – funds are used for intended purpose, and with value for money
- Equitable – funds reach the children who need support most
- Transparent – accessible information is available on budgets
Local Development Planning Cycle

Figure 2. The local development planning cycle

1. Review policy and previous plan performance
2. Set policy (including finance) and develop plan
3. Mobilize/allocate funds (budget)
4. Implement plan (capital investment and operations)
5. Monitor activities and account for expenditures
6. Evaluate results/audit finances
Speakers

- Mrs Rasha El Sankari – Member of City Council, Tripoli, Lebanon
- Batjargal Gonchigdorj – Governor, Bayankhongor, Mongolia
- Arto Willman – Welfare Manager, Oulu, Finland
Bayankhongor city
Mongolia

Child friendly budget
Governor: Batjargal Gonchigdorj
Bayankhongor population statistics, 2019

- Total population: 88,359
- Children aged 0-17: 31,991 (36.2%)
Bayankhongor province
Child friendly strategy
2017-2021

• Multi-sectoral collaboration and coordination for children
• Child friendly budgeting
• Child participation in local governance
Budget sources for children

- State budget
- Local development fund
- Private sector
Local development fund for children (million, MNT)

- **2016**: 2993.1
- **2017**: 3156
- **2018**: 5232.2
- **2019**: 3571.4

Yearly state budget allocation percentage for children

<table>
<thead>
<tr>
<th>Year</th>
<th>Allocation Percentage</th>
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<tbody>
<tr>
<td>2016</td>
<td>24.9</td>
</tr>
<tr>
<td>2017</td>
<td>25</td>
</tr>
<tr>
<td>2018</td>
<td>35</td>
</tr>
<tr>
<td>2019</td>
<td>38</td>
</tr>
</tbody>
</table>

Total allocated budget:
- **2016**: 24.9
- **2017**: 25
- **2018**: 35
- **2019**: 38

**Graph Notes:**
- Blue bars represent the total allocated budget.
- Yellow bars represent the state budget allocation for children.
- The chart provides a visual representation of the total allocated budget and the percentage allocated to children from 2016 to 2019.
Child participation

• Children’s Council
• Child auditors
Thank you
Making the city budget child responsive
Case Oulu, Finland

Dr. Arto Willman
Welfare manager, Educational and Cultural Services
City of Oulu, Finland
We are working for children and families

NORTHERN DISTRICT

Greater well-being

Close cooperation between various operators

CENTRAL DISTRICT

Staff and facilities in efficient use

EASTERN DISTRICT

Low participation threshold

Sense of community

SOUTHERN DISTRICT
What kind of change are we looking for?

COMMON GOALS
• More focus on child’s everyday growth and development environments
  • home, daycare, school, free time
• More preventive than special services
• More family-oriented services
• More collaboration between services

INDICATORS
• Total costs
• Customers in different service categories
• Customer satisfaction
• Welfare indicators
  • local, regional and national

Green services:
Early preventive
Universal
eg. early and basic education and “Neuvola” maternity clinics
€

Yellow services:
Child, family needs
temporary support or care
eg. family social work special needs education
€

Red services:
continuos 24 hour support
eg. 24-hour institutional care, Hospital school
€

Common categories for services
Total costs and tools for the change

- Common working models between various operators:
  - welfare maternity clinic
  - welfare school
  - Structured Child Centered Discussions with families and children

- Adding resources in particular services
  - more family social workers
  - smaller supportive learning groups at schools
  - more welfare staff

Costs in total
481.2 M€
10 669 €/under 18 years old
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Questions

What are the main challenges to making city budgets child friendly?

What resources and support are needed to help cities to make their budgets child friendly?
Some resources

- General Comment No. 19 of the CRC on Public Budgets
- UNICEF Global Programme Framework on Public Finance for Children
- UNICEF Global Programme Guidance on Local Governance
- Child Focused Public Expenditure Measurement: Compendium
- Child Rights Toolkit: Module 6 Child Responsive Budgeting
- Engaging in Budget Cycles and Processes to leverage budgets for children
- Child Participatory Budgeting
Thank you!