

Measuring results framework

Results	Performance Indicators													
	Country program document indicators			CFC strategy indicators										
	means	Baseline 2011	Target 2016	Means	Baseline 2012	Target 2013	Achieved 2013	Target 2014	Achieved 2014	Target 2015	Achieved 2015	Target 2016	Achieved 2016	
Outcomes	Proportion of communities in the country designated as Child-Friendly Communities	N/A	10%	Become child friendly aimag by soums-24 soums Percentage of the soums	0	0	0	3	3/12.5%	5	6/25%	8	8/33%	
	Under-five mortality rate (per 1000 live births)	24 / TLB	21 / TLB	Under-five mortality rate (per 1000 live births)	29.1	28.8	29	21.9	19.3	16.5	27.5	19	34.3	
	Infant mortality rate (per 1000 live births)	19 / TLB	15 / TLB	Infant mortality rate (per 1000 live births)	26	23.1	23.1	18.4	16	14	22.4	15	29.9	
	Preschool enrolment ratio	77%	83%	Preschool enrolment ratio	84%	86%	81.7%	88%	79.2%	90%	84.1%	92%	88.6%	
	Proportion of schools identified as Child-Friendly Schools	N/A	50%	Proportion of schools identified as Child-Friendly Schools	8.1%	13.5%	13.5%	30%	18.1%	75%	51.5%	90%	52.5%	
				Percentage of schools with CF dormitories	0%	2%	13%	20%	17.3%	30%	21.7%	40%	26%	
	Knowledge of the rights of the child at the focus area	N/A	80%	Knowledge of the rights of the child at the focus area	0	25%	40%	40%	70%	60%	80%	80%	90%	
100&Outputs	Percentage of LDF expenditure allocated for children	10.9%	30%	Percentage of LDF expenditure allocated for children	0%	10%	8.8%	20%	22.6%	30%	31.6%	40%	32.5%	
	Percentage of health facilities applying Reaching Every District Strategy	63%	100%	Percentage of health facilities applying Reaching Every District Strategy	63%	65%	70%	75%	80%	85%	88%	100%	100%	
	Percentage of children immunized by 3 rd dose of PCV	0	50%		99.3%		99.8%		99.4%		98.3%			
	Percentage children immunized against polio using IPV	0	50%		99.3%		99.8%		99.4%		98.3%			
	Percentage of children 0-5 months who received "skin to skin" EENC component at birth	53.4%	100%		0		0		50%		98%		99.8%	
Outputs	Percentage of care givers who know at least two danger signs of pneumonia	61.1%	100%		0	0	0	0	30%	45%	60%	70%	70.8%	

Percentage of children age 3-5 years accessing early childhood education services	74.5%	78%	Percentage of children age 3-5 years accessing early childhood education services	84%	86%	88%	88%	90%	92%	95%	98%	88.2%
Percentage of Kindergartens implementing child-friendly ECE	40%	80%	Percentage of Kindergartens implementing child-friendly ECE	0	34.2%	60%	60%	61%	65%	66%	70%	71%
Early childhood development index	76.5%	78%										
Percentage of soum, khoroo local government in focus areas approved procedures on child and community participation in design of local development plans and budgets	0	80%	Percentages of children's self-governing organizations that received government funding	0%	0%	5%	8%	8%	10%	9%	20%	10%
			Implementation of Citizens Representative Council resolutions and Governor's orders on Children's rights and its protection in percentages.	0%	10%	30%	21%	70%	71%	78%	100%	80%
Percentage of Vitamin A coverage	95%	98%	Percentage of Vitamin A coverage	86.2%	54%	54.8%	68.5%	95%	90%	89%	90%	95.8%
			Percentage of Vit D coverage	85.7%	75%	81.1%	80%	95%	93.9%	90%	95%	89.5%
			Full dose vaccination coverage up to 1 year	98.4%	99%	99.3%	99.4%	99.5%	99.7%	99.5%	99.6%	97.3%
Percent of MMP coverage (among children, pregnant and lactating women)	Children-20.8% Pregnant mothers-NA	50% 50%	Percent of MMP coverage (among children, pregnant and lactating women)	Children-0 Mothers-0	Children-40.5% Mothers-50.4%	Children-44.5% Mothers-56.4%	Children-60% Mothers-60%	Children-80% Mothers-80%	Children-70% Mothers-70%	Children-81.9% Mothers-88.6%	Children-80% Mothers-90%	Children-82.4% Mothers-94.6%
			Underweight children aged 1-5 years	0.9%	5%	5%	4%	2.6%	2%	3.1%	3%	2.8%
			Growth monitoring aged 1-5	0%	20%	22%	20%	10%	8%	7.8%	7%	6.8%
			Wasting children aged 1-5	0.8%	15%	18%	15%	2.7%	1.1%	3.7%	3.5%	2.4%
Primary education net enrolment rate disaggregated by sex	Khuvsgul Girls Boys	92.6%	Primary education net enrolment rate	91%	91.2%	83.8%	94%	88%	94.5%	85%	95%	95.8%
		91.5%	Secondary school enrolment	90.1%	88.2%	88.5%	88.6%	89%	90%	91%	95%	92.6%
		93.6%	Enrollment in NFE	58%	80%	85%	78%	90%	91%	92%	95%	96%
Percentage of schools (including dormitories) and kindergartens in target sites that have access to improved	40%	100%	Percentage of schools with improved water and sanitation facility	14%	23%	37%	30%	45%	48%	49%	57%	50%

WASH facilities, meeting nationally defined minimum requirements (standards)													
Percentage of target schools that have policies or plans that include targets for WASH	0%	100%	Percentage of students endowed with correct hand washing practices	30%	40%	50%	85%	75%	90%	95%	100%	100%	
Percentage of target soums that have water safety plans adopted by the local Government	40%	100%	Percentage of soums that have water safety plans	0	0	30%	40%	45%	50%	60%	100%	66.6%	
Percentage of schools with fully functioning Child Development Centers (allocated space, trained teachers, supportive attitude of school administration and active child-led organizations)	0	80%	Percentage of schools with fully functioning Child Development Centers (allocated space, trained teachers, supportive attitude of school administration and active child-led organizations)	0%	50%	60%	70%	80%	90%	98%	100%	100%	
Comprehensive knowledge about HIV transmission of young people age 15-24 years	female 25.9% male 15.5%	35% 25%	Percentage of women under 20 years of age giving birth	7.8%	6.9%	9.6%	6.3%	3.9%	4.9%	6.2%	3.9%	3.6%	
			Percentage of youths under age of 20 with STID (sphyllisis)	11.8%	7.4%	7.4%	6.4%	6.4%	5.4%	9%	4.4%	8.9%	
Percentage of MDTs in the target areas providing prevention and referral services that meet minimum standards for children at risk of and victims of violence	45%	100%	Percentage of soums with provision of child protection services through MDTs	0	12.5%	25%	25%	50%	60%	66.6%	70%	75%	
Percentage of children in target areas who are able to identify key protection risks and can name places where child protection violations can be reported	0	60%	Number of organizations with child protection policy	0	0	0	34	34	46	101	89	113	